

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
11.711.01	McLeod Park Washroom	25,000	0	0	0	0	25,000
	PARKS VEHICLES & EQ						
11.712.01	Riding Mower	15,000	0	0	15,000	0	0
	THISTLE ARENA						
11.732.01	Compressor Replacement	280,000	0	0	192,000	0	88,000
	FITNESS CENTRE						
11.741.02	Spin Bike Replacement	24,750	0	0	0	0	24,750
FUNCTIONAL TOTALS		344,750	0	0	207,000	0	137,750